## **University of Iowa (CAMBUS)**

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Iowa City, IA 52242-1000

Chief Executive Officer: David Ricketts, Director, Parking & Transportation (319)335-8628

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**System Wide Information** 

## **Modal Information**

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 198 lowa City, IA Square Miles Population Population Ranking out of 405 UZA's  Service Area Statistics Square Miles Population	30 71,372 297 30 71,372	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned  Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$0 0 \$0 \$25,000 853,595 417,992 143,056 1,898 \$1,441,541	Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years	Bus \$1,260,255 \$432,255 3,742,918 580,630 13,270 55,110 0.0 22 15.2 17	Response \$181,286 \$0 25,223 58,078 10,322 37 9,360 N/A 5 5,22 3
Service Consumption Annual Passenger Miles Annual Unlinked Trips	3,768,141 3,444,272	Summary of Operating Expenses Salaries, Wages and Benefits	\$1,057,965	Percent Spares Incidents Patron Fatalities	29% 5 0	67% 0 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	13,307 1,224 653	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	266,919 0 116,657 \$1,441,541	Service Efficiency Operating Expense per Vehicle Revenue Mile	\$2.17	\$3.12
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement		Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$82,445 0 349,810 \$432,255	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$22.87 \$0.34 \$0.37	\$19.37 \$7.19 \$17.56
Vehicles Operated in Maximum Service		Uses of Capital Funds	Ψ-02,200	Unlinked Passenger Trips per Vehicle Revenue H		1.10
Direct Operate Bus Demand Response	tly Purchased	Bus \$392,670 Demand Response 0 Total \$392,670	Facilities and Other \$39,585 \$432,255 \$0 \$432,255	\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$95 96 97 98 99	Operating Expense per Passenger Mile  8.00 6.00 4.00 2.00 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Expended Fares Federal 2% 10%		Sources of Capital Func	ds Expended	Demand Response  Operating Expense per  Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local 59%	State 29%	19%	Federal 81%	\$3.50 \$3.00 \$2.50 \$2.50 \$1.50 \$1.50 \$1.00 \$0.50 \$0.00 \$0.50	0.25 0.20 0.15 0.10 0.05 0.05	95 96 97 98 99

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Data Source: 1999 National Transit Database